

# Sources of Funding

## 2019/20 Budget Summary (\*ATL)

ID	Service	Number of full time equivalent employees**	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
600	Sources of Finance	0	0	-111,367	-111,367
<b>Service Total</b>		<b>0</b>	<b>0</b>	<b>-111,367</b>	<b>-111,367</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>-111,367</b>	<b>-111,367</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services \*\*= 2018/19 indicative FTEs